



Estado de Coahuila

Gobierno Del Estado De Coahuila De Zaragoza
Secretaría de Finanzas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01 de Enero al 30 de Septiembre de 2021
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
GOBIERNO	\$10,778,990,966.59	\$557,643,036.94	\$11,336,634,003.53	\$8,317,829,365.26	\$8,245,870,818.80	\$3,018,804,638.27
LEGISLACION	374,606,776.00	20,429,104.45	395,035,880.45	285,133,920.14	284,660,407.61	109,901,960.31
JUSTICIA	2,080,258,466.26	-137,589,306.28	1,942,669,159.98	1,575,044,721.52	1,563,434,119.46	367,624,438.46
COORDINACION DE LA POLITICA DE GOBIERNO	1,057,701,163.44	329,046,050.38	1,386,747,213.82	1,113,959,710.43	1,104,807,323.85	272,787,503.39
RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	5,265,287,654.27	320,405,737.57	5,585,693,391.84	4,057,164,379.97	4,037,382,535.70	1,528,529,011.87
SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,857,902,994.74	-18,938,740.99	1,838,964,253.75	1,219,119,597.62	1,188,874,053.74	619,844,656.13
OTROS SERVICIOS GENERALES	143,233,911.88	44,290,191.81	187,524,103.69	67,407,035.58	66,712,378.44	120,117,068.11
DESARROLLO SOCIAL	\$26,347,608,796.11	\$3,381,492,213.71	\$29,729,101,009.82	\$18,028,058,627.54	\$17,872,148,244.81	\$11,701,042,382.28
PROTECCION AMBIENTAL	51,002,903.94	144,358,375.07	195,361,279.01	112,600,014.71	111,664,656.25	82,761,264.30
VIVIENDA Y SERVICIOS A LA COMUNIDAD	76,648,321.04	913,745,350.97	990,393,672.01	424,914,853.17	385,773,082.41	565,476,818.84
SALUD	2,971,963,750.25	121,639,996.72	3,093,603,746.97	2,241,918,683.36	2,238,341,021.83	851,685,063.61
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	291,500,617.09	170,049,060.67	461,549,677.76	310,169,250.66	306,285,354.67	151,380,427.10
EDUCACION	21,457,915,802.25	1,270,877,788.59	22,728,793,590.84	13,147,728,644.60	13,050,878,483.32	9,581,064,946.24
PROTECCION SOCIAL	0.00	905,461,912.22	905,461,912.22	637,241,183.84	633,622,210.97	268,220,728.38
OTROS ASUNTOS SOCIALES	1,498,577,401.54	-144,640,270.53	1,353,937,131.01	1,153,485,997.20	1,145,583,435.36	200,451,133.81
DESARROLLO ECONOMICO	\$4,108,687,781.85	-\$986,805,766.23	\$3,121,882,015.62	\$1,809,466,403.20	\$1,800,963,614.69	\$1,312,415,612.42
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	344,394,261.46	-16,182,991.66	328,211,269.80	171,311,576.94	168,526,034.11	156,899,692.86
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	230,557,213.19	60,446,307.80	291,003,520.99	92,344,150.79	91,396,427.16	198,659,370.20
COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	3,440,237,136.94	-1,196,027,347.44	2,244,209,789.50	1,433,606,051.95	1,429,318,441.16	810,603,737.55
TRANSPORTE	1,041,132.86	118,906,792.38	119,947,925.24	28,865,376.58	28,865,376.58	91,082,548.66
COMUNICACIONES	9,074,535.23	2,134,783.35	11,209,318.58	7,450,622.49	7,413,603.29	3,758,696.09
TURISMO	73,299,440.48	40,876,539.20	114,175,979.68	68,090,121.57	67,699,184.10	46,085,858.11

CIENCIA, TECNOLOGIA E INNOVACION	10,084,061.69	3,040,150.14	13,124,211.83	7,798,502.88	7,744,548.29	5,325,708.95
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$11,440,383,705.46	\$312,318,203.25	\$11,752,701,908.71	\$10,200,662,662.09	\$10,200,662,662.09	\$1,552,039,246.62
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,448,230,068.86	286,799,934.50	3,735,030,003.36	4,209,759,475.33	4,209,759,475.33	-474,729,471.97
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,692,153,636.60	25,518,268.75	7,717,671,905.35	5,920,065,775.41	5,920,065,775.41	1,797,606,129.94
SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	0.00	300,000,000.00	70,837,411.35	70,837,411.35	229,162,588.65
Total del Gasto	\$52,675,671,250.01	\$3,264,647,687.67	\$55,940,318,937.68	\$38,356,017,058.09	\$38,119,645,340.39	\$17,584,301,879.59

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. BLAS JOSÉ FLORES DÁVILA
 SECRETARIO DE FINANZAS


 LIC. XAVIER ALAIN HERRERA ARROYO
 SUBSECRETARIO DE EGRESOS Y ADMINISTRACIÓN